

2021 – 2025 Financial Plan

Denman Island Garbage Collection Service

Function Number 362



Service Overview

- Established in 1973 and funded by tax requisition
- Operated by DIRA under agreement with CVRD
- DIRA essentially sets service levels and costs by working with their residents on the island
- Road side collection, full recycling, household hazardous waste and a free store

2020 Work Plan Accomplishments

- Navigated COVID-19 site requirements in order to stay open for essential service.
- Free store closed in March 2020

2021 Work Plan Priorities

- Continue to follow all COVID protocol

2020 to 2021 Comparative Budget Summary

- Tax requisition unchanged for 2021 and 2022, followed by \$1,000 increase in 2023
- Proposed 2021 tax requisition is \$88,000
- Residential tax rate of \$0.1861 per \$1,000
- For a \$500,000 property, annual tax of \$93.05